

PUPIL PREMIUM GRANT PLAN 2020-2021



NUMBER OF PUPILS AND PUPIL PREMIUM GRANT RECEIVED

Total number of pupils on roll	350
Total number of pupils eligible for PPG (Ever 6 and Free School Meals)	40
Amount PP received per pupil	£1,345 per Pupil plus £310 per Service Pupil
Total amount of PP expected	£54,420

EXPENDITURE

Item/Project	Cost	Objectives	Desired Outcomes
Provide targeted support for all pupils working below ARE and those who are at risk of not making expected progress and maintain levels of TA support.	£44,702	Target pupils working below ARE 'developing plus' to increase impact of Quality First Teaching. Provision map written detailing additional support.	Achievement gap at Year 6 to reduce between all pupils at Worlingham CEVC Primary and disadvantaged pupils.
Provide break time provision for pupils who need additional support and nurturing throughout the break times.		Enable all pupils to access indoor activities and time out over break times.	Children to show positive behaviour and attitudes and build good self-esteem.
Subsidising the cost of school visits.	£1,160	Enable all pupils to access visits which further enhance their learning.	100% of disadvantaged pupils to attend all visits.
Subsidising of school uniform and water bottles.	£ 183	Enable all pupils to have an official school jumper/cardigan.	Children attend school with positive attitudes and good self-esteem.
High Street Vouchers.	£ 300	Encourage registration for Free School Meals	Increase in pupil premium uptake and subsequent funding.
Subsidising of Music Lessons.	£1,292	Enable all pupils to access music tuition.	All children having the opportunity to learn a musical instrument if desired.

SUMMARY

Total PPG expected	£54,420
Total PPG planned expenditure	£47,637